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UNITED NATIONS CHILDREN'S FUND
Executive Board
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FOR ACTION

COUNTRY PROGRAMME RECOMMENDATION

Brazil

Corrigendum

Replace table 4 "Linkage of programme budget and staffing/staff costs" by the attached text

TABLE 4. LINKAGE OF PROGRAMME BUDGET AND STAFFING/STAFF COSTS

BRAZIL

PROGRAMME SECTION/AREAS AND FUNDING SOURCES	PROGRAMME BUDGET, 1994–2000 (In thousands of US dollars)				POSTS a/										STAFF COSTS b/ (In thousands of US dollars)		
					EXISTING POSTS						SUBTOTAL			TOTAL			
	GR	FSF	NSF	TOTAL	D2/L.7	D1/L.6	P4/5	P4/4	P4/3	P4/2	IP	NP	GS	POSTS	IP	LOCAL	TOTAL
GENERAL RESOURCES																	
Support to social policies for children and women	1,400			1,400								3	1	4		1,022	1,022
Social communication and social mobilization	1,400			1,400				1			1	5	2	8	504	1,580	2,084
Promotion of children's rights	350			350									1	1		116	116
Education	2,450			2,450				1			1	2	1	4	504	760	1,264
Health	2,450			2,450			1	2			3	1	1	5	1,567	426	1,993
Environment and children	350			350													
Programme support	3,500			3,500			1	1	2		4	4	12	20	1,980	2,099	4,079
TOTAL GR	11,900			11,900			2	5	2		9	15	18	42	4,555	6,003	10,558
SUPPLEMENTARY FUNDING																	
Support to social policies for children and women			2,800	2,800													
Social communication and social mobilization			4,200	4,200								1	1	2		368	368
Promotion of children's rights		3,818	22,782	26,600				1			1	5	3	9	504	1,729	2,233
Education		2,029	19,671	21,700													
Health		1,606	21,844	23,450								3		3		959	959
Environment and children		1,133	11,467	12,600								1		1		291	291
Programme support			1,750	1,750								1	1	2		110	110
TOTAL SF		8,586	84,514	93,100				1			1	11	5	17	504	3,457	3,961
TOTAL GR & SF				105,000			2	6	2		10	26	23	59	5,059	9,460	14,519
ADM. AND PROGRAMME SUPPORT BUDGET (Proposed, 1994–1995)	**Operating costs**																
	Staffing c/					1	1				2	5	13	20	554	1,146	1,700
GRAND TOTAL (GR + SF + ADM)						1	3	6	2		12	31	36	79			
	Number of posts and staff costs:																
	– At the beginning of previous programme (1990)										17	17	26	60	N/A	N/A	N/A
	– At the beginning of proposed programme (1994)										12	31	36	79	N/A	N/A	N/A
	– At the end of proposed programme (2000)														N/A	N/A	N/A

a/ Each post, regardless of its funding source, supports the country programme as a whole.

b/ Core posts are funded for five years; project posts are funded for two years.

c/ The posts are effective as of 1 January 1994.

Abbreviations: GR = general resources; FSF = funded supplementary funding; NSF = new supplementary funding; SF = supplementary funding; IP = International Professional; NP = National Professional; GS = General Service; ADM = administrative.